

**51015 Interagency  
Receipts Only**

**Restricted Revenue Summary by Component**  
**Department of Administration**

**Scenario: FY2010 Governor (7106)**

**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Administration Totals:</b>			<b>110,414.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	62.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	344.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	761.8
51015 Interagency Receipts	59015 Office Of The Governr	Elections	2.8
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	141.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	39.8
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	1.1
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	0.5
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	32.9
51015 Interagency Receipts	59020 Administration	Administrative Services	654.9
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	100.0
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	31.7
51015 Interagency Receipts	59020 Administration	Central Mail	53.5
51015 Interagency Receipts	59020 Administration	Centralized HR	297.1
51015 Interagency Receipts	59020 Administration	Department-wide	6,917.9
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	16.5
51015 Interagency Receipts	59020 Administration	DOA Leases	165.3
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,176.2
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	Facilities	148.1
51015 Interagency Receipts	59020 Administration	Facilities Administration	19.0
51015 Interagency Receipts	59020 Administration	Finance	215.5
51015 Interagency Receipts	59020 Administration	Labor Relations	24.4
51015 Interagency Receipts	59020 Administration	Lease Administration	25.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	379.1
51015 Interagency Receipts	59020 Administration	NPBF Facilities	148.5
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	455.9
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	11.2
51015 Interagency Receipts	59020 Administration	Personnel	402.2
51015 Interagency Receipts	59020 Administration	Property Management	18.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	4.8
51015 Interagency Receipts	59020 Administration	Public Defender Agency	430.3
51015 Interagency Receipts	59020 Administration	Purchasing	28.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	534.1
51015 Interagency Receipts	59020 Administration	Risk Management	85.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	16.1
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	25,479.5
51015 Interagency Receipts	59026 State Travel Office Receipts	State Travel Office	2,221.8
51015 Interagency Receipts	59030 Law	Administrative Services	338.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	120.0
51015 Interagency Receipts	59030 Law	Department-wide	3,256.6
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.2
51015 Interagency Receipts	59040 Revenue	AHFC Operations	8.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	310.7
51015 Interagency Receipts	59040 Revenue	Department-wide	622.0
51015 Interagency Receipts	59040 Revenue	Natural Gas Commercialization	78.8
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	382.9

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Administration Totals:</b>			<b>110,414.1</b>
51015 Interagency Receipts	59040 Revenue	Tax Division	18.3
51015 Interagency Receipts	59040 Revenue	Treasury Division	35.7
51015 Interagency Receipts	59050 Education	Administrative Services	542.9
51015 Interagency Receipts	59050 Education	Child Nutrition	0.1
51015 Interagency Receipts	59050 Education	Department-wide	34.1
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,118.3
51015 Interagency Receipts	59050 Education	Library Operations	0.6
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	0.4
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	8.8
51015 Interagency Receipts	59050 Education	Program Admin & Operations	566.9
51015 Interagency Receipts	59050 Education	School Finance & Facilities	75.1
51015 Interagency Receipts	59050 Education	Student and School Achievement	37.6
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	512.8
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	10.1
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	113.4
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	15,501.9
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	286.2
51015 Interagency Receipts	59060 Health & Social Svcs	Medicaid Services	37.2
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	512.5
51015 Interagency Receipts	59070 Labor	Department-wide	6,645.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	25.4
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	624.6
51015 Interagency Receipts	59070 Labor	Workers Comp Appeals Comm	0.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	14.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	12.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	159.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	190.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	784.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	30.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	239.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Office of Economic Development	6.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	RCA Audits & Investigations	563.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	0.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	490.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	24.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	4.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	1.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	3,479.3
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	47.1
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,470.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,525.1
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,011.4
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.7

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**Scenario: FY2010 Governor (7106)**

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Administration Totals:</b>			<b>110,414.1</b>
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	10.1
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	4,736.9
51015 Interagency Receipts	59120 Public Safety	Support	69.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	8.8
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,626.8
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	12.2
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	482.5
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	15.5
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.4
51015 Interagency Receipts	59200 Corrections	Correctional Academy	1.3
51015 Interagency Receipts	59200 Corrections	Department-wide	3,752.7
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	7.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	9,650.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,985.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Internal Review	23.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	46.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	91.2
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	23.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	1.4
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	153.2
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	89.1
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	81.3
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
<b>RDU: Centralized Administrative Services (13)</b>			<b>26,807.0</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	51.1
51015 Interagency Receipts	59015 Office Of The Governr	Elections	2.8
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	4.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	0.3
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	1.1
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	0.5
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	32.9
51015 Interagency Receipts	59020 Administration	Administrative Services	654.9
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	100.0
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	31.7
51015 Interagency Receipts	59020 Administration	Central Mail	53.5
51015 Interagency Receipts	59020 Administration	Centralized HR	297.1
51015 Interagency Receipts	59020 Administration	Department-wide	529.9
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	16.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,176.2
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	Facilities	148.1
51015 Interagency Receipts	59020 Administration	Facilities Administration	19.0
51015 Interagency Receipts	59020 Administration	Finance	215.5
51015 Interagency Receipts	59020 Administration	Labor Relations	24.4
51015 Interagency Receipts	59020 Administration	Lease Administration	25.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	379.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	455.9

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**Scenario: FY2010 Governor (7106)**

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Centralized Administrative Services (13)</b>			<b>26,807.0</b>
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	11.2
51015 Interagency Receipts	59020 Administration	Personnel	402.2
51015 Interagency Receipts	59020 Administration	Property Management	18.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	4.8
51015 Interagency Receipts	59020 Administration	Public Defender Agency	430.3
51015 Interagency Receipts	59020 Administration	Purchasing	28.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	534.1
51015 Interagency Receipts	59020 Administration	Risk Management	85.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	16.1
51015 Interagency Receipts	59026 State Travel Office Receipts	State Travel Office	2,221.8
51015 Interagency Receipts	59030 Law	Administrative Services	338.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	120.0
51015 Interagency Receipts	59030 Law	Department-wide	73.5
51015 Interagency Receipts	59040 Revenue	Administrative Services	0.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	299.1
51015 Interagency Receipts	59040 Revenue	Department-wide	614.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	317.4
51015 Interagency Receipts	59040 Revenue	Tax Division	18.3
51015 Interagency Receipts	59040 Revenue	Treasury Division	35.7
51015 Interagency Receipts	59050 Education	Administrative Services	542.9
51015 Interagency Receipts	59050 Education	Child Nutrition	0.1
51015 Interagency Receipts	59050 Education	Department-wide	34.1
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	0.4
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	8.8
51015 Interagency Receipts	59050 Education	Program Admin & Operations	166.3
51015 Interagency Receipts	59050 Education	School Finance & Facilities	4.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	37.6
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	512.8
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	10.1
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3,398.8
51015 Interagency Receipts	59060 Health & Social Svcs	Medicaid Services	37.2
51015 Interagency Receipts	59070 Labor	Department-wide	992.6
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	25.4
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	624.6
51015 Interagency Receipts	59070 Labor	Workers Comp Appeals Comm	0.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	14.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	12.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	190.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	701.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	30.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	0.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	287.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	24.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	4.6

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Centralized Administrative Services (13)</b>			<b>26,807.0</b>
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	1.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,054.2
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,470.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	299.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	10.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	832.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	120.4
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	12.2
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	426.3
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	15.5
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.4
51015 Interagency Receipts	59200 Corrections	Correctional Academy	1.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,386.2
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	7.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	405.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,985.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Internal Review	23.1
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	44.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	1.8
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.9
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	64.5
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	36.9
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	81.3
<b>Component: Office of Administrative Hearings (2771)</b>			<b>1,096.8</b>
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	236.3
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	8.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	290.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	149.9
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	8.8
51015 Interagency Receipts	59050 Education	School Finance & Facilities	4.4
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	10.1
51015 Interagency Receipts	59060 Health & Social Svcs	Medicaid Services	37.2
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	25.4
51015 Interagency Receipts	59070 Labor	Workers Comp Appeals Comm	0.8
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	12.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	190.4
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	30.4
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	10.1
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	12.2
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	15.5
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	4.0
<b>Component: Office of the Commissioner (45)</b>			<b>580.5</b>
51015 Interagency Receipts	59020 Administration	Administrative Hearings	5.6
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	16.7

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**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Office of the Commissioner (45)</b>			<b>580.5</b>
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	4.1
51015 Interagency Receipts	59020 Administration	Central Mail	11.7
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	4.3
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	136.9
51015 Interagency Receipts	59020 Administration	Facilities	35.3
51015 Interagency Receipts	59020 Administration	Facilities Administration	3.2
51015 Interagency Receipts	59020 Administration	Finance	35.4
51015 Interagency Receipts	59020 Administration	Labor Relations	3.9
51015 Interagency Receipts	59020 Administration	Lease Administration	3.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	55.9
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	73.0
51015 Interagency Receipts	59020 Administration	Personnel	53.8
51015 Interagency Receipts	59020 Administration	Property Management	3.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	72.5
51015 Interagency Receipts	59020 Administration	Purchasing	4.3
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	48.0
51015 Interagency Receipts	59020 Administration	Risk Management	8.4
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	0.7
<b>Component: Administrative Services (46)</b>			<b>2,216.0</b>
51015 Interagency Receipts	59020 Administration	Administrative Hearings	16.1
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	47.5
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	11.7
51015 Interagency Receipts	59020 Administration	Central Mail	33.2
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	12.2
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	904.0
51015 Interagency Receipts	59020 Administration	Facilities	100.3
51015 Interagency Receipts	59020 Administration	Facilities Administration	9.2
51015 Interagency Receipts	59020 Administration	Finance	100.5
51015 Interagency Receipts	59020 Administration	Labor Relations	11.2
51015 Interagency Receipts	59020 Administration	Lease Administration	10.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	158.8
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	207.3
51015 Interagency Receipts	59020 Administration	Personnel	152.8
51015 Interagency Receipts	59020 Administration	Property Management	8.5
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	4.8
51015 Interagency Receipts	59020 Administration	Public Defender Agency	205.9
51015 Interagency Receipts	59020 Administration	Purchasing	12.3
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	136.3
51015 Interagency Receipts	59020 Administration	Risk Management	70.6
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	2.0
<b>Component: DOA Information Technology Support (2334)</b>			<b>1,189.3</b>
51015 Interagency Receipts	59020 Administration	Administrative Hearings	11.2
51015 Interagency Receipts	59020 Administration	Administrative Services	21.2
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	35.8
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	15.9
51015 Interagency Receipts	59020 Administration	Central Mail	8.6
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	135.3
51015 Interagency Receipts	59020 Administration	Facilities	12.5

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: DOA Information Technology Support (2334)</b>			<b>1,189.3</b>
51015 Interagency Receipts	59020 Administration	Facilities Administration	6.6
51015 Interagency Receipts	59020 Administration	Finance	79.6
51015 Interagency Receipts	59020 Administration	Labor Relations	9.3
51015 Interagency Receipts	59020 Administration	Lease Administration	11.2
51015 Interagency Receipts	59020 Administration	Motor Vehicles	164.4
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	175.6
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	11.2
51015 Interagency Receipts	59020 Administration	Personnel	195.6
51015 Interagency Receipts	59020 Administration	Property Management	7.3
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.9
51015 Interagency Receipts	59020 Administration	Purchasing	12.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	113.5
51015 Interagency Receipts	59020 Administration	Risk Management	6.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	4.6
<b>Component: Finance (59)</b>			<b>1,831.0</b>
51015 Interagency Receipts	59015 Office Of The Governr	Elections	2.8
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	4.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	0.3
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	1.1
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	0.5
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Department-wide	78.7
51015 Interagency Receipts	59030 Law	Administrative Services	0.1
51015 Interagency Receipts	59030 Law	Department-wide	32.5
51015 Interagency Receipts	59040 Revenue	Administrative Services	0.3
51015 Interagency Receipts	59040 Revenue	Department-wide	134.5
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	37.0
51015 Interagency Receipts	59040 Revenue	Treasury Division	35.7
51015 Interagency Receipts	59050 Education	Child Nutrition	0.1
51015 Interagency Receipts	59050 Education	Department-wide	30.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	37.6
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	512.8
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	1.9
51015 Interagency Receipts	59070 Labor	Department-wide	98.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	14.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	33.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	24.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	24.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	4.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	71.1
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	101.3
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	57.0
51015 Interagency Receipts	59180 Environmental Conservn	Department-wide	38.4
51015 Interagency Receipts	59200 Corrections	Administrative Services	1.3
51015 Interagency Receipts	59200 Corrections	Correctional Academy	1.3
51015 Interagency Receipts	59200 Corrections	Department-wide	84.3

**51015 Interagency  
Receipts Only**

**Restricted Revenue Summary by Component**  
**Department of Administration**

**Scenario: FY2010 Governor (7106)**

**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Finance (59)</b>			<b>1,831.0</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	258.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Internal Review	23.1
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	30.1
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.8
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	48.6
<b>Component: State Travel Office (2828)</b>			<b>2,333.3</b>
51015 Interagency Receipts	59020 Administration	Department-wide	5.8
51015 Interagency Receipts	59026 State Travel Office Receipts	State Travel Office	2,221.8
51015 Interagency Receipts	59030 Law	Department-wide	3.1
51015 Interagency Receipts	59040 Revenue	Department-wide	2.6
51015 Interagency Receipts	59050 Education	Department-wide	3.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	28.8
51015 Interagency Receipts	59070 Labor	Department-wide	5.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	4.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	3.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	9.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	10.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	11.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	5.7
51015 Interagency Receipts	59200 Corrections	Department-wide	8.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	9.4
<b>Component: Personnel (56)</b>			<b>14,456.5</b>
51015 Interagency Receipts	59020 Administration	Administrative Services	633.7
51015 Interagency Receipts	59020 Administration	Centralized HR	297.1
51015 Interagency Receipts	59030 Law	Administrative Services	338.6
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	120.0
51015 Interagency Receipts	59040 Revenue	Department-wide	462.6
51015 Interagency Receipts	59050 Education	Administrative Services	288.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3,022.6
51015 Interagency Receipts	59070 Labor	Department-wide	813.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	426.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	240.3
51015 Interagency Receipts	59100 Natural Resources	Department-wide	925.7
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,469.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	717.6
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	23.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	426.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,265.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,985.8
<b>Component: Central Mail (2333)</b>			<b>3,102.1</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	51.1
51015 Interagency Receipts	59020 Administration	Department-wide	445.4
51015 Interagency Receipts	59030 Law	Department-wide	37.9
51015 Interagency Receipts	59040 Revenue	Administrative Services	0.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	8.8
51015 Interagency Receipts	59040 Revenue	Department-wide	14.6
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	130.5
51015 Interagency Receipts	59040 Revenue	Tax Division	18.3
51015 Interagency Receipts	59050 Education	Administrative Services	254.2
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	0.4



**51015 Interagency  
Receipts Only**

**Restricted Revenue Summary by Component**  
**Department of Administration**

**Scenario: FY2010 Governor (7106)**

**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Central Mail (2333)</b>			<b>3,102.1</b>
51015 Interagency Receipts	59050 Education	Program Admin & Operations	166.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	345.5
51015 Interagency Receipts	59070 Labor	Department-wide	74.8
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	624.6
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Administrative Services	0.1
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	237.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	0.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	19.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.3
51015 Interagency Receipts	59100 Natural Resources	Department-wide	48.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	187.2
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	46.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	53.2
51015 Interagency Receipts	59200 Corrections	Administrative Services	17.1
51015 Interagency Receipts	59200 Corrections	Department-wide	28.6
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	7.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	137.4
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	13.9
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	1.8
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.1
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	15.9
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	36.9
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	77.3
<b>Component: Retirement and Benefits (64)</b>			<b>1.5</b>
51015 Interagency Receipts	59020 Administration	EPORS	1.5
<b>RDU: Leases (316)</b>			<b>45,182.4</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	697.3
51015 Interagency Receipts	59020 Administration	Department-wide	5,626.3
51015 Interagency Receipts	59020 Administration	DOA Leases	165.3
51015 Interagency Receipts	59030 Law	Department-wide	3,170.8
51015 Interagency Receipts	59040 Revenue	Administrative Services	6.8
51015 Interagency Receipts	59040 Revenue	AHFC Operations	8.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	11.6
51015 Interagency Receipts	59040 Revenue	Natural Gas Commercialization	78.8
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	65.5
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,118.3
51015 Interagency Receipts	59050 Education	Program Admin & Operations	400.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	11,786.4
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	286.2
51015 Interagency Receipts	59070 Labor	Department-wide	5,585.8
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	159.8
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	21.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Investments	239.9
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Office of Economic Development	6.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	RCA Audits & Investigations	563.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	151.8
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,856.8

**51015 Interagency  
Receipts Only**

**Restricted Revenue Summary by Component**  
**Department of Administration**

**Scenario: FY2010 Governor (7106)**

**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Leases (316)</b>			<b>45,182.4</b>
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	47.1
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,948.8
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,011.4
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,019.5
51015 Interagency Receipts	59120 Public Safety	Support	69.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,481.7
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	56.2
51015 Interagency Receipts	59200 Corrections	Department-wide	1,984.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,410.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	46.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	47.2
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	52.2
<b>Component: Leases (81)</b>			<b>44,064.8</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	677.9
51015 Interagency Receipts	59020 Administration	Department-wide	5,626.3
51015 Interagency Receipts	59030 Law	Department-wide	3,106.5
51015 Interagency Receipts	59040 Revenue	AHFC Operations	8.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	11.6
51015 Interagency Receipts	59040 Revenue	Natural Gas Commercialization	78.8
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	65.5
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,091.8
51015 Interagency Receipts	59050 Education	Program Admin & Operations	400.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	11,786.4
51015 Interagency Receipts	59070 Labor	Department-wide	5,432.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	159.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	239.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Office of Economic Development	6.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	RCA Audits & Investigations	563.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	138.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,856.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,948.8
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1,911.3
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,019.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,481.7
51015 Interagency Receipts	59200 Corrections	Department-wide	1,945.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,410.7
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	45.9
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	50.9
<b>Component: Lease Administration (2304)</b>			<b>1,117.6</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	19.4
51015 Interagency Receipts	59020 Administration	DOA Leases	165.3
51015 Interagency Receipts	59030 Law	Department-wide	64.3
51015 Interagency Receipts	59040 Revenue	Administrative Services	6.8
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	286.2
51015 Interagency Receipts	59070 Labor	Department-wide	153.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	21.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	13.1

**51015 Interagency  
Receipts Only**

**Restricted Revenue Summary by Component**  
**Department of Administration**

**Scenario: FY2010 Governor (7106)**

**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Lease Administration (2304)</b>			<b>1,117.6</b>
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	47.1
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	100.1
51015 Interagency Receipts	59120 Public Safety	Support	69.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	56.2
51015 Interagency Receipts	59200 Corrections	Department-wide	39.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	46.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	1.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	1.3
<b>RDU: State Owned Facilities (404)</b>			<b>670.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	344.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	136.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	39.5
51015 Interagency Receipts	59020 Administration	NPBF Facilities	148.5
51015 Interagency Receipts	59050 Education	Library Operations	0.6
<b>Component: Facilities (2429)</b>			<b>459.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	344.9
51015 Interagency Receipts	59020 Administration	NPBF Facilities	115.0
<b>Component: Facilities Administration (2430)</b>			<b>33.5</b>
51015 Interagency Receipts	59020 Administration	NPBF Facilities	33.5
<b>Component: Non-Public Building Fund Facilities (2558)</b>			<b>176.9</b>
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	136.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	39.5
51015 Interagency Receipts	59050 Education	Library Operations	0.6
<b>RDU: Public Communications Services (30)</b>			<b>100.0</b>
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
<b>Component: Satellite Infrastructure (2349)</b>			<b>100.0</b>
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
<b>RDU: Risk Management (23)</b>			<b>36,924.8</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	13.4
51015 Interagency Receipts	59020 Administration	Department-wide	761.7
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	25,479.5
51015 Interagency Receipts	59030 Law	Department-wide	12.3
51015 Interagency Receipts	59040 Revenue	Department-wide	7.7
51015 Interagency Receipts	59050 Education	School Finance & Facilities	70.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	316.7
51015 Interagency Receipts	59070 Labor	Department-wide	66.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	62.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	51.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	568.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	277.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,884.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	24.7
51015 Interagency Receipts	59200 Corrections	Department-wide	381.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	6,835.1
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	21.5
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	88.7
<b>Component: Risk Management (71)</b>			<b>36,924.8</b>
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	13.4
51015 Interagency Receipts	59020 Administration	Department-wide	761.7

**51015 Interagency  
Receipts Only**

**Restricted Revenue Summary by Component**  
**Department of Administration**

**Scenario: FY2010 Governor (7106)**

**Report Grand Total: 110,414.1**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Risk Management (71)</b>			<b>36,924.8</b>
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	25,479.5
51015 Interagency Receipts	59030 Law	Department-wide	12.3
51015 Interagency Receipts	59040 Revenue	Department-wide	7.7
51015 Interagency Receipts	59050 Education	School Finance & Facilities	70.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	316.7
51015 Interagency Receipts	59070 Labor	Department-wide	66.6
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	62.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	51.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	568.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	277.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,884.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	24.7
51015 Interagency Receipts	59200 Corrections	Department-wide	381.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	6,835.1
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	21.5
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	88.7
<b>RDU: Legal and Advocacy Services (11)</b>			<b>625.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	113.4
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	512.5
<b>Component: Office of Public Advocacy (43)</b>			<b>512.5</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	512.5
<b>Component: Public Defender Agency (1631)</b>			<b>113.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	113.4
<b>RDU: Division of Motor Vehicles (265)</b>			<b>41.0</b>
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.2
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	8.8
<b>Component: Motor Vehicles (2348)</b>			<b>41.0</b>
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.2
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	8.8
<b>RDU: General Services Facilities Maintenance (358)</b>			<b>39.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
<b>Component: General Services Facilities Maintenance (2351)</b>			<b>39.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
<b>RDU: ETS Facilities Maintenance (359)</b>			<b>23.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0
<b>Component: ETS Facilities Maintenance (2352)</b>			<b>23.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0